

**FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai**

305, Govt. Polytechnic Building, Ali Y awar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18**

To, <b>The Hon'ble Chairman,</b> Fees Regulating Authority , Maharashtra State, Mumbai - 400 051	
<b>Name of the College /Institute</b>	MB6102, MCA6102 - Audyogik Shikshan Mandal's Institute of Business Management & Research,MBA Institute, Pune-19.
<b>Address</b>	MIDC, Block 'C', Chinchwad, Pune-41 1019

**Check-list for online fee approval proposal receipt for academic year 2016-17 & 2017-18**

**The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order The proposal sent by Post/RPAD/Courier will not be accepted on any count.**

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2015-16	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2015-16	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2015-16	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyantaran Samiti for the last Academic Year i.e. for 2015-16	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantaran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2015-16	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2015-16	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2015-16	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2016-17 & 2017-18	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2016-17 & 2017-18	Yes		

Calculation of Depreciation on other assets for A Y 2016-17 & 2017-18 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 1.4.2015 (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	60	750107	0	0	0	750107	450064.2	300042.8	238183	211881	0	0	0	0
2	Books	60	771810	39869	15678	0	827357	491710.8	335646.2	338207	153504	0	0	0	0
3	FURNITURE	10	3367227	0	4663323	0	8030550	569888.85	7460661.15	358355	211534	0	0	0	0
4	MACHINERY	15	15899345	347175	423470	0	16669990	2468738.25	14201251.75	1248309	1220429	0	0	0	0
<b>Important Note</b> : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors								Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

**FORM-A****Proforma for common information of organization of various colleges / institutes for the year 2016-17 & 2017-18 (Information of the Trust)**

Name of the Trust/Society	Audyogik Shikshan Mandal
Address (With Pin Code)	MIDC, Block C' Chinchwad, Pune 411019
District - Taluka	Pune-Haveli
Telephone No. with STD Code	02027475090
Fax No. with STD Code	02027471753
E-mail ID	chairman@asmedu.org
Website	www.smbmr.edu.in
Registration No. and date of Trust	Maharashtra/1330/Pune 83 dated 25.03.1983 Trust Reg. No. F/2451/Pune 83 dtd. 18.05.1983--18/5/1983
Year of Establishment of the trust	1983
PAN No - TAN No	AAATA8518P--PNEAO5894A

**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	DR. ASHA PACHPANDE	MANAGING TRUSTEE	DIRECTOR
2	SHRI. V. Y. PATIL	TRUSTEE	EX. MANAGER, ELPRO INTERNATIONAL LTD
3	DR. PRITI PACHPANDE	TRUSTEE	PROFESSOR

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College, School or Activity (e.g Hospital, Industry, Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	COLLEGE OF COMMERCE, SCIENCE AND INFORMATION TECHNOLOGY	PIMPRI, PUNE	NA	2001	B.COM, BBA, BCA, BBM, MSC COMPUTER, BSC COMPUTER
2	INSTITUTE OF INTERNATIONAL BUSINESS & RESEARCH	PIMPRI, PUNE	6249	2007	MBA
3	INSTITUTE OF PROFESSIONAL STUDIES	PIMPRI, PUNE	6166	2008	MBA
4	AUDYOGIK SHIKSHAN MANDAL'S GEETAMATA ENGLISH MEDIUM SCHOOL	CHINCHWAD, PUNE	NA	1989	NURSERY TO 12TH
5	EMPROS INTERNATIONAL SCHOOL	CHINCHWAD AND TALEGAON	NA	2016	NURSERY TO 6TH STD.
6	INSTITUTE OF MANAGEMENT & COMPUTER STUDIES	THANE MUMBAI	3125	2004	MMS, MCA
7	INSTITUTE OF BUSINESS MANAGEMENT & RESEARCH	CHINCHWAD, PUNE	6102	1984	MBA MCA

**Name of the Courses**

Sr.No	Stream	Course	Duration	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13	SI 2011-12
1	MBA	M. B. A.	2	120	120	120	120	120
2	MBA	M. B. A.	2	120	120	120	120	120
3	MCA	MASTER IN COMPUTER APPLICATION	3	120	120	120	120	120

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	<b>Details of Land</b>					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
<b>Land</b>						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
2	Lease Hold					
a	Govt.	4000	4000	21	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>4000</b>	<b>4000</b>	<b>21</b>	<b>0</b>	
Note : Please give details for each college / Institute separately .						
Whether Income Tax return filed every year by the trust					Y	
Status of the Building:						
a)	<b>If Rented</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)	0			0	0
	Annual Rent (Amt. in Rs.)	0			0	0
b)	<b>If Owned</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)	6253			0	6253
	Cost(Amt. in Rs.)	51064509			0	51064509
<b>Built up Area required Available as per AICTE/PCI/COA</b>						
a)	<b>If Rented</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)	0			0	0
b)	<b>If Owned</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)	6253			0	6253
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 2015-16		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

**FORM B Proforma for information of Institutes**

Courses Information									
Sr.No	Stream	Course	Start Year	Duration	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13	SI 2011-12
1	MBA	M. B. A.	2011	2	120	120	120	120	120
2	MBA	M. B. A.	1991	2	120	120	120	120	120
3	MCA	MASTER IN COMPUTER APPLICATION	1997	3	120	120	120	120	120

Institute Information	
Address	MIDC, Block 'C', Chinchwad, Pune-41 1019
PIN Code	41 1019
District - Taluka	Pune-Haveli
Telephone No. (With STD code)	020-27475090
Fax No. (With STD code)	020-27471753
E-Mail ID	webmailibmr@gmail.com
Web Site	www.wibmr.edu.org
Land Type	Govt Lease.
Whether Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.
NAAC Accreditation (Accreditation must be valid as on date)	No
Name of the Director / Principal of the Institution	Dr. Asha R. Pachpande
Person duly authorised in terms of section 2 (l) of the Act	DR. SANDEEP PACHPANDE/DR. ASHA PACHPANDE CHAIRMAN/SECRETARY 9422009213
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	360

**Bank Details of Institute/College**

Sr.No	Bank Name	Account No	Branch Name
1	THE COSMOS CO-OP. BANK LTD.	006204201008673	CHINCHWAD BRANCH

Form B2	I Year	II Year	III Year	IV Year	V Year
	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	227	216	114	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	1991/1997				
Name of the University/Board/Affiliated Body to which this course is affiliated	Pune University				
Whether Permitted by State Govt.	Yes				
Hostel Facility Status					
Total No. of laboratories in the Department	10				
Total cost of Equipment in the Department (Rs. in Lakhs)	89.11 Rs. In Lakhs				
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition	A) UG	NA Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG	90.69 Rs. In Lakhs			

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	19094
	No. of Books available	59193
	No. of Journals subscribed In current year	87

B) Carpet Area in Use for Library (in Sq. Mtr.)	944.33 sq.mtr.
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c) Facilities in Department - Library	1.	Multimedia facility
	2.	Reading Hall Tables & Chairs
	3.	Computerised Library
	4.	Digital & Internet Facility

No. of Staff	
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Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	6	6	0	0	6	
b) Assistant Professors / HOD	13	5	4	0	9	4
c) Lecturers	35	36	5	0	41	

Form B4						
Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :840			Student on Roll : 557	
a) With approved staff	45	Student - Teacher Ratio = 19:1			Student - Teacher Ratio = 12:1	
b) With (approved + adhoc + contract) staff	56	Student - Teacher Ratio = 15:1			Student - Teacher Ratio = 10:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in		Total Filled in Posts	Vacant Posts	

		Regular	Adhoc	Contract		
a) Technical	6	6	0	0	6	
b) Non- Technical	24	24	0	0	24	
c) Class- IV	32	4	0	28	32	
	<b>Total</b>	<b>34</b>	<b>0</b>	<b>28</b>	<b>62</b>	<b>0</b>
<b>Ratio of Non - Teaching - Teaching Staff</b>		1.20				

## Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
	Whether Building os owned / <b>Rental by college</b> / Institute:	O			
16	b) if owned built-up area in 6253 Sq.Mtr .	Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total
		510.64	0	510.64	
	b) If Rental Built-up area in Sq.Mtr.	Recurring annual expenditure (Amount Rs. in Lakhs)	College / Institute	Other	Total
		40	0	40	
17	Mention relation of the landlord with the College / Institute if Any	Annual Expenditure (Amount Rs. in Lakhs)	College / Institute	Other	Total
		0	0	0	
		Parent Body			

Projected Addition		College / Institute / Hostel		
Particulars	2016-17 & 2017-18 (Rs. in Lakhs)	2017-18 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)	
a. Land(area )	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	0	0	0	
c. Lab / Work shop	4	3	2	
d. Laboratory equipments	2	2	2	
e. Books	4	4	4	
f. Furniture & dead stock	5	5	2	
g. Vehicals	0	15	0	
h. Others	3	2	2	
<b>Total</b>	<b>18</b>	<b>31</b>	<b>12</b>	

## Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
<b>2015-16</b>		
1 <sup>st</sup> Year		
2 <sup>nd</sup> Year		
3 <sup>rd</sup> Year		
4 <sup>th</sup> Year		
5 <sup>th</sup> Year		
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
<b>2015-16</b>		
1 <sup>st</sup> Year	227	139660+747 FOR MBA &
2 <sup>nd</sup> Year	216 & 103 FOR 3RD YE	145800 +747 FOR MBA
Fees collected (2015-16) per student for UG/PG course	UG Course - PG Course - MBA 139660 & MCA 1	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	MBA 100914 AND MCA 9	MBA-40365508 MCA - 1
b) PIO + Foreign National	0	0

## Form B10

(A)	<b>Administrative Staff in the Institute / College</b>
<b>Name of the Principal / Director</b>	Dr. Asha R. Pachpande
<b>Regular incharge</b>	Regular
<b>Pay Scale</b>	37400-67000 + AGP

## Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	MAHAPURE AJAY RAJARAM	Regular	09-06-2003	09-06-2003	MCA	Administrator		
2	VADHAVKAR RAVINDRA VINAYAK	Regular	05-12-2006	05-12-2006	MCA	Administrator		
3	MUKESH RANI K	Regular	08-10-2007	08-10-2007	MCA	Administrator		
4	PATIL SURYAKANT SADASHIV	Regular	10-10-2007	10-10-2007	MCA	Administrator		
5	JOSHI SANTOSH BALAUTTA	Regular	3/3/2005	3/3/2005	MBA	Administrator		

6	BRAHME ARVIND KRISHNA	Regular	18/8/2008	18/8/2008	MBA	Administrator		
7	KADAM SUNIL SUDAM	Regular	07-10-2008	07-10-2008	MCA	Administrator		
8	MALSHETTI VIJAY KASHINATH	Regular	1/2/2007	1/2/2007	MBA	Administrator		
9	PHADKE SUDHIR M	Regular	01-01-2009	01-01-2009	MCA	Administrator		
10	WAKHARE NILESH KUNDLIK	Regular	28-11-2011	01-12-2011	MBA	Administrator		
11	ROKADE SHYAM BALKRISHNA	Regular	10/12/2007	10/12/2007	MBA	Administrator		
12	BHANGALE MANOJ BHASKAR	Regular	01-08-2011	01-08-2011	MCA	Administrator		
13	PANDE AMIT ABH A	Regular	01/08/2009	01/08/2009	MBA	Administrator		
14	ALISHA PATOLE RAJARAM	Regular	3/3/2009	3/3/2009	MBA	Administrator		
15	TITAR SAYALI SANTOSH	Regular	16-10-2015	16-10-2015	MCA	Administrator		
16	DONGARE SANTOSH .	Regular	1/1/2009	1/1/2009	MBA	Administrator		
17	PATIL BHAUSAHEB SURGONDA	Regular	1/10/2009	1/10/2009	MBA	Administrator		
18	PANDIT BHAKTI S	Regular	1-07-2014	1-07-2014	MCA	Administrator		
19	DESHPANDE SNEHA M	Regular	04-02-2015	04-02-2015	MCA	Administrator		
20	KHAWARE MAHESH K	Regular	06-10-2010	06-10-2010	MCA	Administrator		
21	CHAUDHARI PRITI B	Regular	10-10-2012	10-10-2012	MCA	Administrator		
22	KARAD PANDURANG RAOSAHEB	Regular	03-06-2015	03-06-2015	MCA	Administrator		
23	PARKHI RUPALI S	Regular	18-10-2005	18-10-2005	MCA	Administrator		
24	DESHPANDE R D	Regular	05/12/2007	05/12/2007	MBA	Administrator		
25	TIWARI RAJNIKANT K	Regular	30-05-2015	30-05-2015	MCA	Administrator		
26	KAMBLE POORNIMA M	Regular	15/01/2015	15/01/2015	MBA	Administrator		
27	RANJAN RITESH K	Regular	01/11/2013	01/11/2013	MBA	Administrator		
28	RASAL DHANANJAY K	Regular	07-10-2014	07-10-2014	MCA	Administrator		
29	GUJRATHI MONALI S	Regular	01/11/2013	01/11/2013	MBA	Administrator		
30	SALUNKHE MONIKA ANAND	Regular	16/11/2015	16/11/2015	MBA	Administrator		
31	TRUFINA R SURYAVANSHI	Regular	14/11/2015	14/11/2015	MBA	Administrator		
32	JOSHI RUTUJA A.	Regular	14/11/2015	14/11/2015	MBA	Administrator		
33	MORE SHILPA R	Regular	15/12/2015	15/12/2015	MBA	Administrator		
34	SONAWANE VIKAS SHIVAJI	Regular	01/04/2015	01/04/2015	MBA	Administrator		
35	SITANAGRE SUDHIR PRABHAKARRAO	Regular	3/06/2009	3/06/2009	MCA	Teaching		
36	PACHAPANDE ASHA RAGHUNATH	Regular	01-06-1984	01-06-1984	MBA	Teaching		
37	THORAT PALLAVI SANDEEP	Regular	1/06/2006	1/06/2006	MCA	Teaching		
38	DASTANE SANTOSH RAMCHANDRA	Regular	15.09.2011	15.09.2011	MBA	Teaching		
39	SHANKAR PRABHA .	Regular	01-08-2009	01-08-2009	MBA	Teaching		
40	KUMARSWAMY NIRMALA KOWTASITA	Regular	16/08/2013	16/08/2013	MCA	Teaching		
41	KALYANKAR SADASHIV PANDUJI	Adhoc	05-09-2011	05-09-2011	MBA	Teaching		
42	TANDON ARTI .	Regular	20/02/2013	20/02/2013	MCA	Teaching		
43	KULKARNI JAIKUMAR ANNAJI	Adhoc	01-01-2004	01-01-2004	MBA	Teaching		
44	UMBARKAR SHEETAL KASHINATH	Regular	4/10/2010	4/10/2010	MCA	Teaching		
45	LAHIR JAIDEV KUMAR	Regular	10/5/2004	10/5/2004	MCA	Teaching		
46	BHATI RAKESH KUMAR	Regular	02-07-2005	02-07-2005	MBA	Teaching		
47	PATIL KALPANA DESAIRAO	Regular	15/01/2014	15/01/2014	MCA	Teaching		
48	PACHAPANDE PRITI SANDEEP	Regular	01-11-2003	01-11-2003	MBA	Teaching		
49	KUTTANDA ROOPA PRAVEEN	Regular	5/08/1999	5/08/1999	MCA	Teaching		
50	MADHURE SUNITA UMESH	Regular	27-09-2007	27-09-2007	MBA	Teaching		
51	PARKHI SONALI AMOL	Regular	01/08/2008	01/08/2008	MCA	Teaching		
52	YEOLE SWATI MANOJ	Regular	09-11-2009	09-11-2009	MBA	Teaching		
53	VERMA SUBHASH CHANDRA	Regular	24-07-2007	24-07-2007	MBA	Teaching		
54	KADAM URMILA BALASAHEB	Regular	12/07/2010	12/07/2010	MCA	Teaching		
55	KATKAR SUMITA SHALIKRAM	Regular	01/03/2011	01/03/2011	MCA	Teaching		
56	JADHAV SWATI NAGATHRAO	Regular	11-12-2011	11-12-2011	MCA	Teaching		
57	MAKKENA RAMBABU SUBHASH	Regular	12-08-2009	12-08-2009	MBA	Teaching		
58	PATIL MAHESH MADHUKAR	Regular	1/09/2011	1/09/2011	MCA	Teaching		
59	KULKARNI SHAMKANT HANUMANTRAO	Regular	16-08-2003	16-08-2003	MBA	Teaching		
60	MORE UJJVAL SHIRISH	Regular	19/07/2010	19/07/2010	MCA	Teaching		
61	PATIL SAMPATARO TUKARAM	Regular	01-01-2006	01-01-2006	MBA	Teaching		
62	JAWALE VAISHALI ASHOK	Regular	1/07/2015	1/07/2015	MCA	Teaching		
63	MATHUR ROSSY ATULKUMAR	Regular	23-08-2009	23-08-2009	MBA	Teaching		
64	PARATE NEETA RAMRAO	Regular	1/04/2014	1/04/2014	MCA	Teaching		
65	DINGRE SHIRISH PRALHAD	Regular	01-07-2010	01-07-2010	MBA	Teaching		
66	TAWAR DIPALI BRIJPALESINGH	Regular	17/02/2104	17/02/2104	MCA	Teaching		
67	SHINDE SHRADDHA PRAKASH	Regular	22-08-2011	22-08-2011	MBA	Teaching		

68	KHAMBAYAT SWAPNISHA PANKAJ	Regular	15-06-201 1	15-06-201 1	MBA	Teaching		
69	PATIL LEENA VIKRAM	Regular	1/07/2015	1/07/2015	MCA	Teaching		
70	TUMULURI SRINVAS .	Regular	22/7/2012	22/7/2012	MBA	Teaching		
71	PATIL SHIT AL AMIT ABH	Regular	01-09-2012	01-09-2012	MBA	Teaching		
72	JOSHI PRIYA RAVINDRA	Regular	1/07/2015	01/07/2015	MCA	Teaching		
73	PIRJADE HIDA YATULLA KAMARUDDIN	Regular	29/06/2016	29/06/2016	MCA	Teaching		
74	HAMGI BABASAHEBPEER SHEKHMANSOOR	Regular	08-01-2012	08-01-2012	MBA	Teaching		
75	THOMAS SARAMMA S	Regular	09-03-2012	09-03-2012	MBA	Teaching		
76	MOURYA NEHA RAMBRIJ	Regular	29/06/2010	29/06/2010	MCA	Teaching		
77	PEDNEKAR BHUSHAN RAMKRUSHNA	Regular	09-1 1-2009	09-1 1-2009	MBA	Teaching		
78	MARATHA SHAKTI SAMBHUNATH	Regular	04-10-2010	04-10-2010	MBA	Teaching		
79	GUPTA NIDHI RAJ	Regular	24-08-2009	24-08-2009	MBA	Teaching		
80	CHAURASIA SWATI KRISHNABIHARI	Regular	08-06-2013	08-06-2013	MBA	Teaching		
81	PACHPANDE SANDEEP RAGHUNATH	Regular	1/10/1999	1/10/1999	MCA	Teaching		
82	IYER SANKARAN ARUNACHALAM	Regular	22-08-201 1	22-08-201 1	MBA	Teaching		
83	MAHAPURE RAJESHREE AJAY	Regular	02-01-2014	02-01-2014	MBA	Teaching		
84	KHARYA DIVYA NITIN	Regular	1/08/2008	1/08/2008	MCA	Teaching		
85	THOMAS EAPEN .	Regular	02/04/2014	02/04/2014	MBA	Teaching		
86	BORDE AJIT KUMAR	Regular	01-09-2014	01-09-2014	MBA	Teaching		
87	JADHAV DIPTI VAIBHAV	Regular	01-04-2014	01-04-2014	MBA	Teaching		
88	CHAWLA NAMIT A MADAN	Regular	01/07/201 1	01/07/201 1	MCA	Teaching		
89	THAKRE BHAVANA PRAVIN	Regular	01/10/2015	01/10/2015	MBA	Teaching		
90	NAJIWALW MRIDULA .	Regular	01/08/2008	01/08/2008	MCA	Teaching		
91	SAXENA ANKIT DHARMENDRA	Regular	27-01-2015	27-01-2015	MBA	Teaching		
92	KHACHANE VIDYA NANDKUMAR	Regular	01-06-2015	01-06-2015	MBA	Teaching		
93	SUGUR SHASHIDHAR M	Regular	11/09/2012	11/09/2012	MCA	Teaching		
94	PATIL AMITHABH SAMP ATRAO	Regular	21-01-2016	21-01-2016	MBA	Teaching		
95	BHALE SWATI .		2/01/2014	2/01/2014	MCA	Teaching		
96	BHOSALE SARITA SURENDRA	Regular	03-04-2014	03-04-2014	MBA	Teaching		
97	PHAKADE P AWARE SATISH VITTHALRAO	Regular	1/06/2007	1/06/2007	MCA	Teaching		
98	AHMED SOHAIL YASIN	Regular	06-09-2010	06-09-2010	MBA	Teaching		
99	KULKARNI YOGINI JAYANT	Regular	01-04-2014	01-04-2014	MBA	Teaching		
100	ERANDOLE SHWET ALI S	Visiting	1/02/2016	1/02/2016	MCA	Teaching		
101	SHIKARPUR DEEPAK .	Visiting	01/01/2016	01/01/2016	MBA	Teaching		
102	SHIVALE B N	Regular	01-01-2015	01-01-2015	MBA	Teaching		

(c)	Student - Teacher Ratio (T otal no. students & total no. of staf f in the college)		
		<b>Ratio</b>	
1	Regular approved staf f	19.1	
2	Regular + Contract + Adhoc	15.1	

(d)	<b>Ratio of Non-Teaching - Teaching Staff -</b>		
		<b>Ratio</b>	<b>As per Council Norms</b>
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staf f	1:2	1:2

## VERIFICATION

(The person signing the V erification clause must satisfy himself / herself about correctness of the information before af fixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signatur e and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



FORM-C Central Library Facility			
<b>Total No of student in the institute</b>		840	
<b>Reading hall capacity</b>		315	
<b>Total carpet Area Sq.Mtr .</b>		944.33 sqm	
a)	No. of Titles	19094	
b)	No. of Books	59193	
c)	No. of National Journals	72	
d)	No. of International Journals	15	
e)	Non-Teaching Journals	0	
<b>Total Cost of</b>			
f)	a) Books	141.11	Lakhs
	b) Subscription for Journal	5.89	Lakhs
g)	Cost of Furniture	74.60	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	16 mbps
j)	No. of Computer available in the Library	PIII	0
		PIV	22
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library	Wi-Fi Facility, Reading Hall, Online Journals	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		391	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		5	
5	Number of Applications Software's available		25	
6	Number of Printers available (T ype: DMP/ DeskJet /LaserJet)		47	
7	Number of Scanners available		2	
8	Total cost of the printers and scanners		388662	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KV A)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line	
14	Specify Bandwidth available		16 mbps	
15	Specify compression ratio		1:1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	47.01 lakh	
17	Cost of Software in Computer Center	Rs. Lakhs	1.58 LAKHS	
18	Cost of Furniture in Computer Center	Rs. Lakhs	8 lakhs ap	
19	Annual fee of the Internet Services in	Rs. Lakhs	455284	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	As per rules
	2. System Analyst	Y	1	As per rules
	3. Computer Programmer	Y	4	As per rules
	4. Computer Operator	N	0	As per rules
	5. Non - Teaching Staff	Y	29	As per rules
	6. Maintenance Staff	Y	on co	As per rules
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2015-16		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	RECEPTIONIST	1	1
2	DRIVER	3	3
3	OFFICE SUPERINTENDENT	1	1
4	ADMISSION COUNSELLORS	4	4
5	PROFESSOR	6	6
6	ASSOCIATE PROFESSOR	13	13
7	ASSISTANT PROFESSOR	35	35
8	PRO	1	1
9	INTERNAL AUDITOR	2	2
10	PROFESSORS/DIRECTOR	2	2
11	SUPERVISOR	1	1
12	NETWORK ENGINEER	4	4
13	CASHIER	1	1
14	PEON	1	1
15	LIBRARIAN	2	2
16	ASSISTANT LIBRARIAN	1	1
17	PROJECT ENGINEER	2	2
18	ACCOUNTANT	3	3
19	PLACEMENT OFFICER	1	1
20	ADMINISTRATIVE OFFICER	1	1
21	GENERAL CLERK	4	4
22	LECTURER/AP	6	6
Total		95	95

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2016-17 &amp; 2017-18

Proposal for Academic Year 2016-17 &amp; 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date:     /     /2016

Verified by  
(Name of the Clerk & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2016-17 & 2017-18